

# FAA Update Airports Program



Federal Aviation  
Administration

## Western-Pacific Region Airports Division

Presented to: Association of California Airports

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# FAA Update

- AIP Program Review
- Entitlements
- What's New in AWP
- VPDs



# FY17 AIP Program

State	# of Grants	Entitlement	Discretionary	Total
Arizona	29	\$47M	\$36M	\$83M
<b>California</b>	<b>107</b>	<b>\$115M</b>	<b>\$175M</b>	<b>\$290M</b>
Nevada	25	\$27M	\$8M	\$35M
Hawaii	7	\$14M	\$0	\$14M
Pacific Islands	20	\$12M	\$25M	\$37M
<b>Total:</b>	<b>188</b>	<b>\$215M</b>	<b>\$244M</b>	<b>\$459M</b>

# Target Balance Vs. Actual Balance

Grant Year	FY16	FY15	FY14	FY13
<b>Target: March</b>	<b>(40%)</b>	<b>(19%)</b>	<b>(9%)</b>	<b>(4%)</b>
Arizona	45% (Ahead by \$2M)	OK	OK	OK
California	50% (Behind by 23M)	OK	OK	OK
Nevada	42% (Ahead by \$2M)	OK	OK	OK
Hawaii	82% (Behind by 15M)	45%	OK	OK
Pacific Islands	86% (Behind by \$19M)	47%	OK	OK
AWP	54% (Behind by \$58M)	23%	OK	OK

Beyond 5% of Goal

# Inactive Grants

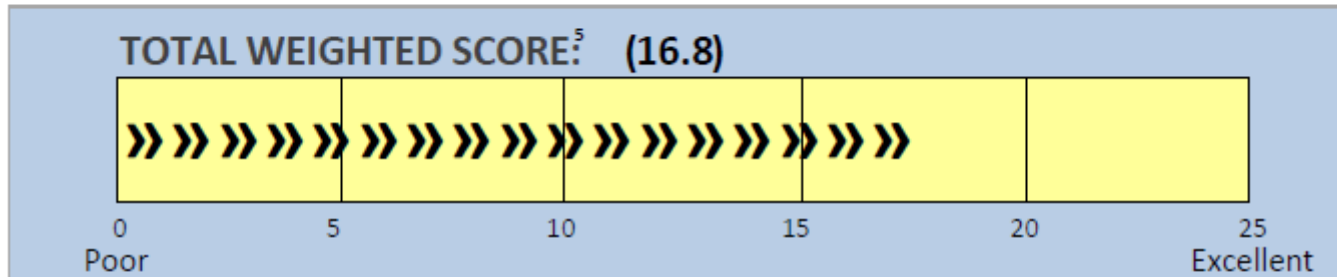
State	Inactive > 6 Months	Inactive > 9 Months	Inactive > 12 Months
Arizona	3	0	4
California	21	10	8
Nevada	2	2	2
Hawaii	0	1	0
Pacific Islands	5	3	6
<b>Total:</b>	<b>31</b> (\$77M Unspent)	<b>16</b> (\$16M Unspent)	<b>20</b> (\$6M Unspent)

- > 12-month inactive grants: FAA may unilaterally close grants
- > 9-month inactive grants: FAA will require payment schedules
- > 6-month inactive grants: FAA will send reminder notices to sponsors

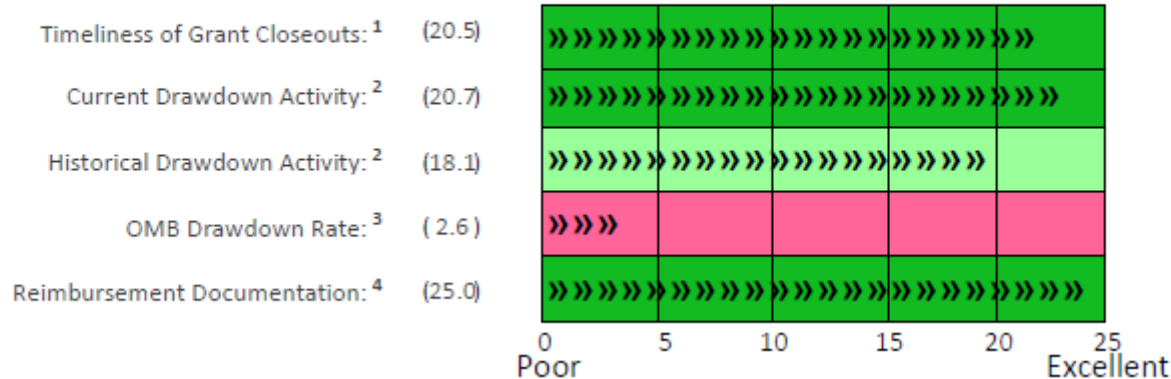
# AIP Performance Report

## San Francisco ADO "AIP Grant Management Performance Report"

In an effort to help us all better understand how well we are managing the Airport Improvement Program (AIP) grants the Western Pacific Region has developed an AIP Grant Management Report that utilizes grant history to provide an easy to understand report in five key areas of grant management; timeliness of grant closeouts, current drawdown activity, historical drawdown activity, OMB expenditure rate, and reimbursement documentation.



**Our Scores:**



# AIP Performance Report Distribution for SFO-ADO

Count of Sponsors' Weighted Scores in the San Francisco ADO:

0 thru 4	5 thru 7	8 thru 10	11 thru 13	14 thru 16	17 thru 19	20 thru 22	23 thru 25
0	0	9	12	29	15	8	1

Report Created: September 7, 2017

Payment History for the period: September 5, 2015 thru September 5, 2017



# Important Dates for FY18 Program

Events	Due Dates
▪ Environmental (FONSI, ROD, or CAT EX)	December 2017
▪ Application	December 2017
▪ Open Bids or Declare Carryover	May 1
▪ Grant Offers (approximate)	June 15
▪ Grant Execution (approximate)	July 15



# Carryover & Expiring Entitlements

- Expiring funds declared as carryover are converted to Discretionary and re-distributed to the Regions for use during the current fiscal year.
- Expiring entitlements can be retained within the State/Region by transferring funds to other airports.

# When Do My Entitlements Expire?

- **Large, Medium and Small Hub Primary**
  - Passenger and Cargo Entitlements - 3 years (the year initially apportioned, plus 2).
- **Non-Hub Primary**
  - Passenger and Cargo Entitlements - 4 years (the year initially apportioned, plus 3).
- **Non-Primary Airports (General Aviation, Reliever and Non-Primary Commercial Service)**
  - Non-Primary Entitlements and Cargo Entitlements - 4 years (the year initially apportioned, plus 3).

# The Transfer Agreement

- **Just do it if you have expiring funds.....**



# Non Rule Making Airport (NRA)

## NRA Cases AWP Processed

State	# of NRA Cases in 2017
California	1,731
Total AWP	2,643

# What's New....

- **Consistency with ACIP's from one year to the next**
- **Increased communication**
- **Staff Changes**



# Questions?

